



Meeting Date: April 28, 2015

STAFF REPORT

Agency: City of Belmont
Staff Contact: Leticia Alvarez, Public Works, 595-7469, lalvarez@belmont.com
Agenda Title: Contract Amendment for Phase III of the Ralston Avenue Corridor Improvement Plan
Agenda Action: Resolution

Recommendation

Adopt a resolution authorizing a contract amendment with Whitlock and Weinberger Transportation, Inc. for the Ralston Avenue Corridor Improvement Plan Phase III in the amount of \$165,000 and a 10% contingency.

Background

The Ralston Avenue Corridor Study and Improvements Project was a 2012/13 Council Priority project. The goal of the project was to conduct a comprehensive study to determine the adequacy of the existing and future traffic conditions, circulation, physical inventory of the gaps, and a multi-modal evaluation of the traffic operations related signals, pedestrian and bicycle facilities, transit, and parking in the corridor. Furthermore, developing context sensitive transportation improvement alternatives that incorporated, and enhanced the diverse roadway characteristics encountered along the entirety of the corridor was important.

The Project was divided into three phases:

- Phase I – Data collection, community outreach meetings/workshops with residents, business owners, schools and stakeholders (Council and Planning Commission among others)
- Phase II – Mobility assessments and identifying issues along the corridor based on the collected data and Council/Community outreach meetings/workshops, develop draft alternatives and draft budget
- Phase III – Develop final alternatives, short term and long term capital improvement projects, associated budgets and funding strategies

On February 12, 2013, City Council approved a contract with Whitlock and Weinberger Transportation, Inc. to conduct Phases I and II of the Ralston Avenue Corridor Study. Phase III of the Study was supposed to be done upon approval of the results of Phases I and II. On August 26, 2014, the City Council approved the Ralston Avenue Corridor Study Conceptual improvements Plan.

Analysis

Staff has negotiated a contract amendment with Whitlock and Weinberger Transportation, Inc. for the next phase of the work. The scope of the contract amendment includes the development of 30% plans and estimates, a project timeline/phasing plan, and Capital Improvement Program Report.

Alternatives

1. Take No Action
2. Refer back to Staff

Attachments

- A. Resolution
- B. Whitlock and Weinberger Transportation Proposal

Fiscal Impact

- ☐ No Impact/Not Applicable
- ☒ Funding Source Confirmed: 234-3-730-3208-8331/Ralston Corridor Study and Improvements, \$50,000 is budgeted in FY 14/15 and \$131,500 in FY 15/16

Source:

- ☐ Council
- ☒ Staff
- ☐ Citizen Initiated
- ☐ Other*

Purpose:

- ☒ Statutory/Contractual Requirement
- ☐ Council Vision/Priority
- ☐ Discretionary Action
- ☐ Plan Implementation*

Public Outreach:

- ☒ Posting of Agenda
- ☐ Other*

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